

**PROPOSED BUDGET 2025**  
ADVERTISE FOR PUBLIC INSPECTION  
ADOPT FINAL BUDGET MONDAY, DECEMBER 2, 2024

PORTER TOWNSHIP 2025 ANNUAL BUDGET  
**GENERAL FUND**

<b>RESERVE 10.31.24</b>		839,406
<b>RESERVE 10.31.2024</b>		839,406
<b>REVENUES</b>		
<b>301.00 Real Property Taxes</b>		
301.10 Current Year's Levy	32,914	
301.15 EMS Special Levy	32,914	
301.40 Delinquent from tax claim	1,639	67,467
<b>310.00 Local Tax Enabling Act 511</b>		
310.10 Real Estate Transfer tax	21,747	
310.20 Earned Income Tax	35,095	56,842
<b>331.00 Fines</b>		
331.10 District court	300	
331.13 State police	400	700
<b>341.00 Interest earnings</b>		
341.01 General fund accounts	22,404	22,404
<b>342.20 Rent of building-election</b>	250	250
<b>352.530 Federal Entitlements</b>		
<b>352.531 Federal Entitlements</b>	59,500	59,500
<b>355.00 State Shared Revenue</b>		
355.01 PURTA	108	
355.04 Liquor licenses	150	
355.07 Foreign Fire Insurance Premium Tax	5,363	5,621
<b>356.01 State Payments-In Lieu of Taxes DCNR</b>	57,286	57,286
<b>357.02 Pike County EMS Match</b>	32,914	32,914
<b>361/362 Fee and Permit Income</b>		
361.30 Zoning and Subdivision fees	2,500	
362.41 Building permits	3,000	
362.44 Sewage permits	3,000	8,500
<b>363 Highways and Streets</b>		
<b>389.00 Miscellaneous Revenue</b>	100	100
Subtotal Revenue		311,584

<b>EXPENSES</b>		
<b>400.00 General Government</b>		
400.10 Salaries Elected Officials	5,625	
400.21 Office Supplies	500	
400.22 Office/Computer Equipment	2,500	
400.30 General Government Miscellaneous Expense	250	
400.32 Telephone/Internet	1,234	
400.33 General Mileage Reimbursement	950	
400.34 Advertising and Printing	987	
400.42 Dues Subscriptions Memberships	895	
400.46 Meetings Conferences	1,350	14,291
<b>402.00 Financial Administration</b>		
402.00 Intuit payroll expense	300	
402.05 Auditors Compensation	600	
402.35 Treasurers Bond	598	1,498
<b>403.00 Tax Collection</b>		
403.10 Salary Tax Collection	2,000	
403.30 Tax Collector Supplies	741	2,741
<b>404.00 Legal Services</b>		
404.31 Township Solicitor Fees	7,000	
404.31 Planning Commission Solicitor Fees	2,000	
404.31 Zoning/Building Hearing Board Solicitor	2,400	11,400
<b>405/406 Secretary/Clerk/Administration</b>		
405.10 Salary Secretary/Treasurer	27,456	
405.46 Seminars/Education	695	28,151
<b>408.00 Engineering Services</b>		
408.00 General Engineering Services	7,500	
408.10 Architectural Services	6,000	13,500
<b>409.00 General Government Building/Plant</b>		
409.36 Electric	750	
409.36 Utilities/Propane	1,950	
409.37 Repairs/Maintenance	2,000	
409.70 Radio, GMS Equipment Grant	19,000	
409.71 Entrance township building	40,500	64,200
<b>411/412 Fire &amp; Ambulance</b>		
411.19 Workers Comp Fire Company	1,354	

411.54 Foreign Fire Insurance	5,415	6,769
<b>412.00 Ambulance/Rescue</b>	65,828	65,828
<b>413.00 Code Enforcement</b> Building/Well/Sewage/Zoning		
413.30 UCC and Code Enforcement-BCO	2,400	
413.30 Zoning Officer Commission	2,000	
413.30 Sewage Office Commission	3,000	7,400
<b>415.00 Emergency Management</b>		
415.15 EMC Compensation	1,600	
415.33 EMC Mileage Reimbursement	500	
415.20 EMC Supplies	1,000	3,100
<b>430.00 Roads and Streets</b>		
430.15 Road Master Stipend	1,200	
430.33 Road Master Mileage Reimbursement	400	
438.02 Dust Suppressant	7,000	
438.03 Spray Patching	9,600	
438.07 Scalping roadways	4,900	
438.08 Hot patch & level roadways	50,000	
438.40 County Bridge Inspection	1,000	74,100
<b>450.00 Donations</b>	8,000	8,000
<b>486.00 Insurance</b>		
486.10 General Liability	4,200	
486.20 Property Casualty	2,500	
486.30 Workers Comp Policy	360	7,060
<b>487.00 Payroll Taxes</b>		
487.19 Employer Payroll Taxes	1,600	1,600
Subtotal Expenses		309,638
Balance to reserve		1,946

PORTER TOWNSHIP 2025 ANNUAL BUDGET  
**LIQUID FUELS FUND**

<b>CASH ON HAND</b>		24,266
NBT Checking		
Certificates of Deposit	0	0
<b>REVENUES</b>		
<b>355.02 2024 LIQUID FUELS DISTRIBUTION</b>	29,112	

<b>341.01</b> Interest	496	
Subtotal Income		29,608
TOTAL AVAILABLE		53,874
<b>EXPENSES</b>		
<b>430 Highway Maintenance General:</b>		
432.00 Winter Maintenance	18,700	
433.00 Road Signs	750	
438.00 Maintenance repairs roads & bridges:	19,796	
438.01 Daylighting Brush/Tree Trimming	4,500	
438.04 Bridge Approaches	5,000	
438.06 Guide/Guard Rails	4,000	
Total Expenses		52,746
RESERVE BALANCE		1,128

Respectfully submitted,  
Theresa Koch,  
SEC/TREAS DEC 2024

Approved and adopted this 2nd day December, 2024:

Cheryl Schmitt, Chairman\_\_\_\_\_

Bernard Brennan, Supervisor\_\_\_\_\_

Theresa Koch, Supervisor\_\_\_\_\_