

PROPOSED BUDGET 2025
ADVERTISE FOR PUBLIC INSPECTION
ADOPT FINAL BUDGET MONDAY, DECEMBER 2, 2024

PORTER TOWNSHIP 2025 ANNUAL BUDGET
GENERAL FUND

RESERVE 10.31.24		839,406
RESERVE 10.31.2024		839,406
REVENUES		
301.00 Real Property Taxes		
301.10 Current Year's Levy	32,914	
301.15 EMS Special Levy	32,914	
301.40 Delinquent from tax claim	1,639	67,467
310.00 Local Tax Enabling Act 511		
310.10 Real Estate Transfer tax	21,747	
310.20 Earned Income Tax	35,095	56,842
331.00 Fines		
331.10 District court	300	
331.13 State police	400	700
341.00 Interest earnings		
341.01 General fund accounts	22,404	22,404
342.20 Rent of building-election	250	250
352.530 Federal Entitlements		
352.531 Federal Entitlements	79,500	79,500
355.00 State Shared Revenue		
355.01 PURTA	108	
355.04 Liquor licenses	150	
355.07 Foreign Fire Insurance Premium Tax	5,363	5,621
356.01 State Payments-In Lieu of Taxes DCNR	57,286	57,286
357.02 Pike County EMS Match	32,914	32,914
361/362 Fee and Permit Income		
361.30 Zoning and Subdivision fees	2,500	
362.41 Building permits	3,000	
362.44 Sewage permits	3,000	8,500
363 Highways and Streets		
389.00 Miscellaneous Revenue	100	100
Subtotal Revenue		331,584

EXPENSES		
400.00 General Government		
400.10 Salaries Elected Officials	5,625	
400.21 Office Supplies	500	
400.22 Office/Computer Equipment	2,500	
400.30 General Government Miscellaneous Expense	250	
400.32 Telephone/Internet	1,234	
400.33 General Mileage Reimbursement	950	
400.34 Advertising and Printing	987	
400.42 Dues Subscriptions Memberships	895	
400.46 Meetings Conferences	1,350	14,291
402.00 Financial Administration		
402.00 Intuit payroll expense	300	
402.05 Auditors Compensation	600	
402.35 Treasurers Bond	598	1,498
403.00 Tax Collection		
403.10 Salary Tax Collection	2,000	
403.30 Tax Collector Supplies	741	2,741
404.00 Legal Services		
404.31 Township Solicitor Fees	7,000	
404.31 Planning Commission Solicitor Fees	2,000	
404.31 Zoning/Building Hearing Board Solicitor	2,400	11,400
405/406 Secretary/Clerk/Administration		
405.10 Salary Secretary/Treasurer	27,456	
405.46 Seminars/Education	695	28,151
408.00 Engineering Services		
408.00 General Engineering Services	7,500	
408.10 Architectural Services	6,000	13,500
409.00 General Government Building/Plant		
409.36 Electric	750	
409.36 Utilities/Propane	1,950	
409.37 Repairs/Maintenance	2,000	
409.70 Radio, GMS Equipment Grant	19,000	
409.71 Entrance township building	60,500	84,200
411/412 Fire & Ambulance		
411.19 Workers Comp Fire Company	1,354	

411.54 Foreign Fire Insurance	5,415	6,769
412.00 Ambulance/Rescue	65,828	65,828
413.00 Code Enforcement Building/Well/Sewage/Zoning		
413.30 UCC and Code Enforcement-BCO	2,400	
413.30 Zoning Officer Commission	2,000	
413.30 Sewage Office Commission	3,000	7,400
415.00 Emergency Management		
415.15 EMC Stipend	1,600	
415.33 EMC Mileage Reimbursement	500	
415.20 EMC Supplies	1,000	3,100
430.00 Roads and Streets		
430.15 Road Master Stipend	1,200	
430.33 Road Master Mileage Reimbursement	400	
438.02 Dust Suppressant	7,000	
438.03 Spray Patching	9,600	
438.07 Scalping roadways	4,900	
438.08 Hot patch & level roadways	50,000	
438.40 County Bridge Inspection	1,000	74,100
450.00 Donations	8,000	8,000
486.00 Insurance		
486.10 General Liability	4,200	
486.20 Property Casualty	2,500	
486.30 Workers Comp Policy	360	7,060
487.00 Payroll Taxes		
487.19 Employer Payroll Taxes	1,600	1,600
Subtotal Expenses		329,638
Balance to reserve		1,946

PORTER TOWNSHIP 2025 ANNUAL BUDGET
LIQUID FUELS FUND

RESERVE		24,266
REVENUES		
355.02 2024 LIQUID FUELS DISTRIBUTION	29,112	

341.01 Interest	496	
Subtotal Income		29,608
TOTAL AVAILABLE		53,874
EXPENSES		
430 Highway Maintenance General:		
432.00 Winter Maintenance	18,700	
433.00 Road Signs	750	
438.00 Maintenance repairs roads & bridges:	19,796	
438.01 Daylighting Brush/Tree Trimming	9,500	
438.04 Bridge Approaches		
438.06 Guide/Guard Rails	4,000	
Total Expenses		52,746
RESERVE BALANCE		1,128

Respectfully submitted,
Theresa Koch,
SEC/TREAS DEC 2024

Approved and adopted this 2nd day December, 2024:

Cheryl Schmitt, Chairman_____

Bernard Brennan, Supervisor_____

Theresa Koch, Supervisor_____