

**PROPOSED BUDGET 2023**  
*ADVERTISE FOR PUBLIC INSPECTION*  
*ADOPT FINAL BUDGET MONDAY, DECEMBER 5, 2023*

PORTER TOWNSHIP 2023 ANNUAL BUDGET  
**GENERAL FUND**

<b>RESERVE</b>		711,208
<b>REVENUES</b>		
<b>301.00 Real Property Taxes</b>		
301.10 Current Year's Levy	32,667	
301.15 EMS Special Levy	32,667	
301.40 Delinquent from tax claim	1,539	66,873
<b>310.00 Local Tax Enabling Act 511</b>		
310.10 Real Estate Transfer tax	21,747	
310.20 Earned Income Tax	38,148	59,895
<b>331.00 Fines</b>		
331.10 District court	400	
331.13 State police	400	800
<b>341.00 Interest earnings</b>		
341.01 General fund accounts	13,632	13,632
<b>342.20 Rent of building-election</b>	250	250
<b>355.00 State Shared Revenue</b>		
355.01 PURTA	111	
355.04 Liquor licenses	150	
355.07 Foreign Fire Insurance Premium Tax	4,738	4,999
<b>356.01 State payments-In Lieu of Taxes DCNR</b>	47,540	47,540
<b>357.02 Pike County EMS Match</b>	32,667	32,667
<b>361/362 Fee and Permit Income</b>		
361.30 Zoning and Subdivision fees	1,925	
362.41 Building permits	1,800	
362.44 Sewage permits	3,000	6,725
<b>363 Highways and Streets</b>		
363.50 Contracted Highway & Street Work		
<b>389.00 Miscellaneous Revenue</b>	120	120
Subtotal Revenue		233,501

<b>EXPENSES</b>		
<b>400.00 General Government</b>		
400.10 Salaries Elected Officials	5,625	
400.21 Office Supplies	500	
400.22 Office/Computer Equipment	1,200	
400.30 General Government Miscellaneous Expense	250	
400.32 Telephone/Internet	1,234	
400.33 General Mileage Reimbursement	950	
400.34 Advertising and Printing	550	
400.42 Dues Subscriptions Memberships	895	
400.46 Meetings Conferences	1,500	12,704
<b>402.00 Financial Administration</b>		
402.00 Intuit payroll expense	104	
402.05 Auditors Compensation	500	
402.35 Treasurers Bond	598	1,202
<b>403.00 Tax Collection</b>		
403.10 Salary Tax Collection	2,000	
403.30 Tax Collector Supplies	628	2,628
<b>404.00 Legal Services</b>		
404.31 Township Solicitor Fees	6,400	
404.31 Planning Commission Solicitor Fees	1,000	
404.31 Zoning/Building Hearing Board Solicitor	1,000	8,400
<b>405/406 Secretary/Clerk/Administration</b>		
405.10 Salary Secretary/Treasurer	12,480	
405.46 Seminars/Education	500	
406.00 Grant Administrator	4,160	
406.48 Web Administrator	4,160	21,300
<b>408.00 Engineering Services</b>		
408.31 General Engineering Services	7,500	7,500
<b>409.00 General Government Building/Plant</b>		
409.31 Architectural Services	6,000	
409.36 Electric	750	
409.36 Utilities/Propane	1,950	
409.37 Repairs/Maintenance	2,000	
409.60 Parking lot drainage/paving	28,000	
409.61 Sign	6,000	44,700
<b>411/412 Fire &amp; Ambulance</b>		
411.19 Workers Comp Fire Company	1,510	
411.54 Foreign Fire Insurance	4,737	6,247
<b>412.00 Ambulance/Rescue</b>	65,334	65,334
<b>413.00 Code Enforcement</b>		
Building/Well/Sewage/Zoning		
413.30 UCC and Code Enforcement-BCO	1,440	
413.30 Zoning Officer Commission	1,540	
413.30 Sewage Office Commission	3,000	5,980
<b>415.00 Emergency Management</b>		
415.15 EMC Compensation	1,500	
415.33 EMC Mileage Reimbursement	500	

415.20 EMC Supplies	1,000	3,000
<b>430.00 Roads and Streets</b>		
430.15 Road Master Compensation	1,200	
430.33 Road Master Mileage Reimbursement	500	
438.00 Maintenance and Repairs Roads and Bridges	30,375	
438.40 County Bridge Inspection	1,000	33,075
<b>486.00 Insurance</b>		
486.10 General Liability	2,998	
486.20 Property Casualty	1,461	
486.30 Workers Comp Policy	500	4,959
<b>487.00 Payroll Taxes</b>		
487.19 Employer Payroll Taxes	1,600	1,600
Subtotal Expenses		218,629
Balance to reserve		14,872

PORTER TOWNSHIP 2023 ANNUAL BUDGET  
**LIQUID FUELS FUND**

<b>CASH ON HAND</b>		15,713
NBT Checking		
Certificates of Deposit	0	0
<b>REVENUES</b>		
<b>355.02</b> 2022 LIQUID FUELS DISTRIBUTION	29,307	
<b>341.01</b> Interest	14	
<b>357.03</b> Low Volume Dirt & Gravel Road Grant	83,723	113,044
Subtotal Income		128,757
TOTAL AVAILABLE		
<b>EXPENSES</b>		
<b>430 Highway Maintenance General:</b>		
432.00 Winter Maintenance	17,000	
433.00 Road Signs	750	
438.00 Maintenance repairs roads & bridges: Pothole patching, Crack filling, Scalping, Misc.	8,325	
438.01 Daylighting Brush/Tree Trimming	9,000	
438.02 Dust Suppressant	7,500	
438.05 Dirt & Gravel Road Projects Whittaker Farm Road Phase I pipes and surfacing	83,723	
Total Expenses		126,298
RESERVE BALANCE		2,459

PORTER TOWNSHIP 2023 ANNUAL BUDGET  
**AMERICAN RESCUE PLAN FUND**

2021 Payment		23,993
2022 Payment		23,992
*12/31/2024 Fund Use Commitment Due		
		\$47,985

PORTER TOWNSHIP 2023 ANNUAL BUDGET  
**EMERGENCY SERVICES TAX FUND**

<b>REVENUES</b>		
<b>301.15</b> Emergency Services Tax	32,667	
<b>357.00</b> Pike County EMS Funding Match	32,667	65,334
<b>EXPENSES</b>		
<b>412.00</b> Ambulance/Rescue		65,334
412.50 Hemlock Farms Ambulance		
412.50 Bushkill Emergency Corp		

Respectfully submitted,  
Theresa Koch  
SEC/TREAS DEC 2022

Approved and adopted this 5th day December, 2022:

Cheryl Schmitt, Chairman\_\_\_\_\_

Bill Powell, Supervisor\_\_\_\_\_

Theresa Koch, Supervisor\_\_\_\_\_